

Performance Dashboard

Local Unit Name: City of Oak Park
Local Unit Code: 63-2140

	2014	2015	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$558	\$600	↑ 7.6%	Negative
Fund Balance as % of annual General Fund expenditures	20.5%	19.5%	↓ -5.1%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	713%	581%	↓ -18.5%	Positive
Debt burden per capita	\$1,126	\$1,078	↓ -4.2%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	1.67	1.65	→ -0.7%	Neutral
Number of services delivered via cooperative venture	1	1	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	29%	29%	→ -0.7%	Neutral
Average age of critical infrastructure (years)	14.4	14.7	↑ 2.4%	Negative
Public Safety				
Violent crimes per thousand	3	3	↓ -1.1%	Positive
Property crimes per thousand	18	17	↓ -5.2%	Positive
Traffic injuries or fatalities	29	22	↓ -24.1%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.68	1.68	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	9.4%	4.2%	↓ -55.6%	Neutral
Acres of parks per thousand residents	2.9	2.9	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral